VILLAGE OF CLIFFORD

**DOWNTOWN DEVELOPMENT**

**AUTHORITY**

2015-2016 PROPOSED BUDGET

 **BUDGET 2015-2016**

**Administration $3000.00**

**Beautification $3000.00**

**Sidewalk repair $5000.00**

**Street Repair $20000.00**

**Water Tower Maintenance $100000.00**

**Senior Complex Center $10000.00**

**Veteran’s memorial $10000.00**

**Park repairs $5000.00**

**Promotion $1000.00**

**Planning for future projects $25000.00**

**Total $182,000.00**

**Beginning cash $194254.23**

**Revenue from village $51060.31**

**Revenue from twshp/county $19754.80**

**Interest $300.00**

**Total projected monies $265369.34**

**Ending Fund Balance $83369.34**