VILLAGE OF CLIFFORD

**DOWNTOWN DEVELOPMENT**

**AUTHORITY**

2017-2018 PROPOSED BUDGET

**BUDGET 2017-2018**

**Administration $2600.00**

**Beautification $3000.00**

**Street Repair $20000.00**

**Senior Complex Center $5000.00**

**Park repairs $5000.00**

**Elevator $5000.00**

**Water study $5000.00**

**Planning for future projects $15000.00**

**Total $60600.00**

**Beginning cash $228,357.40**

**Revenue from village $15,061.50**

**Revenue from twshp/county $5778.18**

**Interest $200.00**

**Total projected monies $249,397.08**

**Ending Fund Balance $188,797.08**