VILLAGE OF CLIFFORD

**DOWNTOWN DEVELOPMENT**

**AUTHORITY**

2020-2021 PROPOSED BUDGET

**BUDGET 2020-2021**

**Administration $3600.00**

**Beautification $15000.00**

**Senior Complex Center $5000.00**

**Park repairs $15000.00**

**Elevator $5000.00**

**Well Pumps $10000.00**

**Planning for future projects $15000.00**

**Total $68,600.00**

**Beginning cash $311628.29**

**Revenue from village $11500.00**

**Revenue from twshp/county $5000.00**

**Interest $5000.00**

**Total projected monies $333128.29**

**Ending Fund Balance $264528.00**