VILLAGE OF CLIFFORD

**DOWNTOWN DEVELOPMENT**

**AUTHORITY**

**2022-2023 BUDGET**

**BUDGET 2022-2023**

**Administration $3,600.00**

**Beautification $15,000.00**

**Senior Complex Center $20,000.00**

**Park upgrades $30,000.00**

**Elevator $5,000.00**

**Well Pump/house $40,000.00**

**School Building Front Entrance $6,000.00**

**Planning for Future Projects $25,000.00**

**Total $144,600.00**

**Beginning cash $428806.00**

**Revenue from village $10950.00**

**Revenue from twshp/county $3780.00**

**Interest $300.00**

**Total projected monies $443836.38**

**Ending Fund Balance $299236.00**