VILLAGE OF CLIFFORD

**DOWNTOWN DEVELOPMENT**

**AUTHORITY**

**2023-2024 BUDGET**

**BUDGET 2023-2024**

**Administration $3,600.00**

**Beautification $15,000.00**

**Senior Complex Center $40,000.00**

**Park upgrades $40,000.00**

**Elevator $5,000.00**

**School Building $5,000.00**

**Planning for Future Projects $50,000.00**

**Total $158,600.00**

**Beginning cash $459719.60**

**Revenue from village $9191.13**

**Revenue from twshp/county $3291.92**

**Interest $1200.00**

**Total projected monies $473402.65**

**Ending Fund Balance $314,802.65**